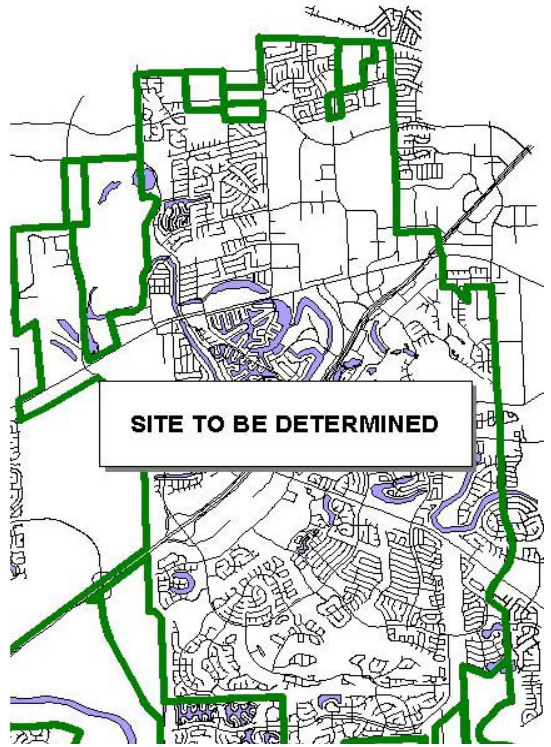


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. PK0404	PROJECT TITLE: SUGAR LAND YOUTH FOOTBALL				
DESCRIPTION Determine the best location and develop a youth facility for Sugar Land Youth Football and for Flag Football League opportunities. Install ball field lights, goal posts, irrigation system, storage area, and grading/drainage work, parking.					
PROJECT MANAGER (S) Joe Chesser, Parks Development Manager		CONSULTANT (S) CONTRACTOR (S)			
BUDGET AMOUNT \$20,000					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report	15,000				
Land/Right-of-Way					
Design/Surveying					
Construction					
Equipment and Furniture					
Contingency	5,000				
TOTAL COSTS	20,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	06/04-12/04				
Land/Right-of-Way					
Design/Surveying					
Construction					
Equipment & Furniture					
COMMENTS		PROGRESS PHOTO			